



Pf4

Pfriends Pfor Pflugerville's Pfuture

VISION

Pfriends Pfor Pflugerville's Pfuture will become a non-profit leader in the Pflugerville area by providing bold solutions and innovative programs to foster the empowerment of creating a viable community.

MISSION

To enhance the quality of life for all citizens and seek the funding sources to make such an expectation a reality

GOALS

To provide general project support for the benefit of the community while working toward eliminating duplicity, inefficiency and ineffectiveness between new programs and established community offerings

PHILOSOPHY

Pfriends Pfor Pflugerville's Pfuture (Pf4) believes all our citizens deserve to have quality of life. Pf4 recognizes that the community as a whole must combine the available support systems to make this happen.

Our aim is to:

- ✓ promote well being, social fellowship;*
- ✓ alleviate or prevent life threatening situations;*
- ✓ encourage better health and fitness, economical development, historical values and heritage of the residents;*
- ✓ identify community needs and assist with delivery systems;*
- ✓ assist and support member associations;*
- ✓ engage in charitable activities for the betterment of the community;*
- ✓ instill community spirit; extend moral and material aid to member associations; as well as*
- ✓ promote the protection of the natural environment.*



Pf4

Pfriends Pfor Pflugerville's Pfuture

Letter from the Directors

On behalf of the Pfriends Pfor Pflugerville's Pfuture (Pf4), we are pleased to present the 2005 Annual Report. This report provides information on the important work benefiting the Pflugerville community at-large.

In December 2003, a group of civic and community leaders joined together to create the Pfriends Pfor Pflugerville's Pfuture, a 501(c)(3) non-profit corporation. Each year we plan to evolve and transform the organization to meet the community's current needs. At the end of our first calendar year, Pf4 remains steadfast in its purpose-driven mission to improve the quality of life for all our citizens.

Chances are that we will help someone you know through our efforts... neighbors, families and friends. Our efforts are guided to provide programs that are not already established within the community. We choose to sponsor programs that start where other efforts stop. This responsibility is accepted with great scrutiny as the growing community is an eclectic mix of talent, resources and needs.

A catalyst is needed for Pflugerville now, more than ever. The downturn of the economy and rapid population growth has stretched city, county, state and federal services beyond their limits. This year, we invite you to review our community impact and future benefit to the community. Pf4 has taken the opportunity to review our work. You will find the approved projects deemed worthy of being carried forward into 2006.

David Buesing
President

Gwen Blakeslee
Treasurer

What we do

Pf4 has had additional successes in our third year of operations. The organization is actively researching funding sources for annual and pending projects. New projects are considered on a case by case basis.

2005 Projects

Holiday Toys for Needy Children. Our ability to obtain Mattel toys through the Toy Bank directly benefits the Blue Santa Program. This program, which assists needy families with a holiday meal and toys for children experienced an increase demand because of an economic downturn and influx of residents who relocated due to the Gulf Hurricanes. Through collaboration, Pf4 was able to help provide toys valued at over \$250,000 for less than \$1,000 in actual costs. We also collaborated with the U.S. Marines' Toys for Tots program to distribute additional toys for needy children. Through this successful project, Pf4 assisted in serving over 515 during the 2005 holiday season.

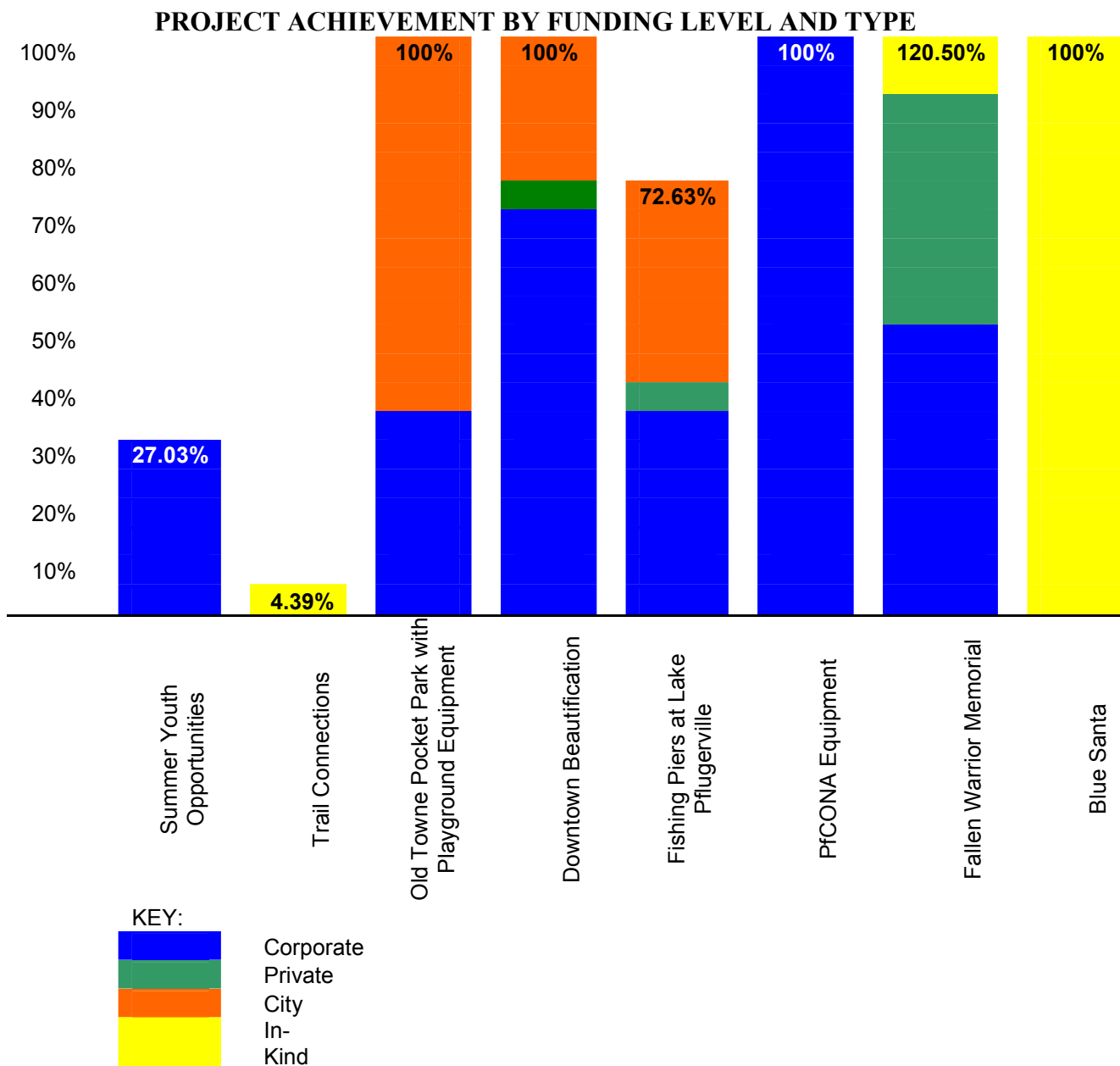
Pflugerville Fallen Warrior Memorial. Community and corporate support helped make this project a reality. The original project idea began in November 2004, after the citizens of Pflugerville honored a local Marine who gave his life in service to his country. After his funeral, grateful citizens wondered if Pflugerville had lost others in defense of freedom, but there was no public record of local soldiers lost in combat. A group of citizens met in January 2005 to plan a way to memorialize such sacrifices. The memorial designed was based upon researched oral histories. Multiple fundraising venues supported this \$100,000 project come to life in Pflugerville Park on its dedication November 11, 2005. Additional information is located at www.fallenwarriormemorial.com.

Environmental and Recreational Improvement. LCRA Clean n' Green program donated 50 five-gallon trees to Pf4 for planting throughout the community. Likewise, Old Town, Pflugerville's first subdivision, now has a new pocket park with playground equipment thanks to the continuous support of the Pflugerville Community Development Corporation.

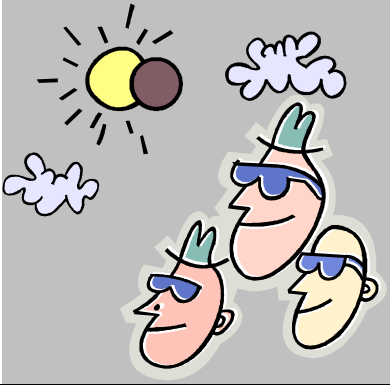


Downtown Beautification and Banners. With the continued assistance from the Keep Pflugerville Beautiful Committee (KPB), downtown Pflugerville and the surrounding Central Business District are now spruced up for spring and prepared for the holidays. With grant support from the Downtown Merchants' Association, private donations from their members and the Pflugerville Community Development Corporation downtown received a number of large planters. Additionally, KPB was able to obtain banners for various holidays to support tourism and community pride.

Summer Youth Opportunities. Scholarships for our community’s underprivileged youth will make available life skills that would otherwise be cost prohibitive to the less fortunate. Scholarships will apply to various summer programs that are administered by the Pflugerville Parks and Recreation Department, including summer day camp, American Red Cross swim lessons, and Recreation Center memberships. These opportunities are at no charge to eligible children who meet the USDA free lunch guidelines. Associated costs total \$9,250.

Free Fishing Piers. Lake Pflugerville, a 180-acre city of Pflugerville drinking water reservoir, is scheduled for completion in the winter of 2005. The lake is stocked with multiple species of fish. Free fishing piers will enhance the planned park facilities and trails at the lake. This project covers expenses for materials only with volunteer labor. Each fishing pier and related signage is estimated to cost \$9,900 with associated costs for the planned six piers totaling \$59,400.



2006 Annual and Pending Projects

	<p>Summer youth opportunities. Scholarships for our community's underprivileged youth will make available life skills that would otherwise be cost prohibitive to the less fortunate. Scholarships will apply to various summer programs that are administered by the Pflugerville Parks and Recreation Department, including summer day camp, American Red Cross swim lessons, and Recreation Center memberships. These opportunities are at no charge to eligible children who meet the USDA free lunch guidelines. Associated costs total \$9,250.</p>
	<p>Trail connections. Our community has a wonderful, well-used trail system for recreational and non-motorized transportation uses. Due to the rapid growth of our community and the age of some neighborhoods there are disconnects in the trail system. Connecting three additional trails will improve the community's health and wellness through recreation. We believe that a more complete system will also support the President's HealthierUS initiative and the Governor's Texas Round-up, health and fitness campaigns. Associated costs total \$50,000.</p>
	<p>Animal shelter. The current facility used by the Pflugerville Animal Control to house animals found at-large is inadequate in size and amenities. Acquisition of the real property and design work for the shelter has been completed through separate funding. This project entails the actual construction of the new animal shelter. Associated costs total \$325,000.</p>

History 2003-2004

November 2003	Plans to set up the organization were discussed. Four areas were targeted: scholarships, economic development, beautification and youth activities.
December 2003	It was agreed that the President would sign all grants. Research is planned at the Hogg Foundation. The bank account will be set up at the new Credit Union. A plan and mission statement was developed. Members should forward biographies. The first projects are summer opportunities, skate board park, a children's museum and trails.
January 2004	The bank account was opened. The project budget for summer opportunities was presented and discussed. The mission statement and values were discussed. Letterhead will be designed. The project budget for the skate board park was presented. A report on the children's museum took place.
February 2004	The idea for a children's museum was tabled for one year to establish the organization through smaller projects. The mission statement and letterhead were discussed. A press release was discussed announcing the non-profit. The annual budget will be drafted to include the opportunity to gain economic development match monies.
March 2004	The Internal Revenue Service non-profit designation letter was received. Grant proposals were sent to HEB, The Milagro Foundation and the Trull Foundation for youth summer opportunities.
April 2004	The difference between pocket parks versus one large skate park was discussed. Possible land acquiring was discussed. Seeking monies for this project from the Optimist and Rotary Club were discussed. Downtown improvements will cost up to \$12M. A trails map will be brought to the next meeting to discuss the needed locations for dog stations and trash cans.
May 2004	Grant proposals were submitted to AT&T Wireless for wi-fi technology, as well as Kodak and Entergy for trails. An annual campaign was discussed. It was suggested that businesses such as Sail and Ski, Academy, REI and others be approached for merchandise to raffle for the lake opening.
June 2004	The Texas Downtown Association - Anice Reed Fund will be approached for downtown beautification. The Drop-by-Drop program will be incorporated into the effort. City merchants will adopt a flower pot. The Downtown Merchants may utilize their golf tournament funds and personal donations. The Dollar General Stores (cash) and Match-In-Kind International, Inc. (Mattel toys) will be approached for the benefit of the Blue Santa program. A call was placed to the U.S. Marines Toys for Tots program. A partnership was formed where Blue Santa will distribute toys as there are so many soldiers deployed at this time. A grant proposal was sent to Albertson's for youth summer opportunities.
July 2004	Resources for an animal shelter were discussed. Trull Foundation, HEB, Albertsons, Dollar General, and Entergy declined grants. Letters of support from the various represented organizations were requested for the Department of Agriculture's Downtown Revitalization grant. Mattel toys (300) were received for Blue Santa.
August 2004	Approval by email was granted to approach The Discovery Store and Match-In-Kind (TY toys) and letters were distributed. A grant proposal was sent to Walgreen's for youth summer opportunities.
September 2004	No activity.
October 2004	TY Teenie Bopper Babies (95,200) were received for Blue Santa. The Discovery Store declined the grant proposal.
November 2004	The Anice Reed grant for Pflugerville's Downtown Beautification project was awarded at the Texas Downtown Annual Convention in Bryan, Texas. This project is a collaboration with the Downtown Merchant's Association and Keep Pflugerville Beautiful.
December 2004	The Annual Report is published.

History 2005

January 2005	<ul style="list-style-type: none"> • Downtown Merchants' Association (DMA) awards Pf4 a \$2,000 grant for assistance with our Downtown Beautification project. This is the second consecutive year to receive support from this sponsor. A Pflugerville Community Development Corporation grant for \$1,760 was received for the Downtown Beautification project. • Private donations from the DMA membership and a \$20,000 grant from the Pflugerville Community Development Corporation are also received for this project. • GEFCU awards Pf4 a grant for free fishing piers at Lake Pflugerville.
February 2005	<ul style="list-style-type: none"> • The membership of the Fairways at Blackhawk and Creekside Neighborhood Associations award Pf4 private donations for free fishing piers at Lake Pflugerville.
March 2005	<ul style="list-style-type: none"> • TXU awards Pf4 a \$1,500 grant for free fishing piers at Lake Pflugerville. Also, the membership of the Parkcrest Neighborhood Association awards Pf4 private donations for free fishing piers at Lake Pflugerville. • Private donations are first received for the Pflugerville Fallen Warrior Memorial.
April 2005	<ul style="list-style-type: none"> • Grant proposals were sent to Applied Materials and Mattel for the Summer Youth Opportunities Program.
May 2005	<ul style="list-style-type: none"> • Applied Material awards Pf4 a \$2,500 grant for the 2004 Summer Youth Opportunities Program. Underprivileged children receive summer camp, ARC swim lessons and recreation center memberships. • Mesa Realty Group awards Pf4 a grant to collaborate with Keep Pflugerville Beautiful on a banner project for the community. • The Pflugerville Lions Club, Downtown Merchants' Association as well as the Mark and Jacqueline Palmer Gift Fund award Pf4 \$5,000 respectively for the Pflugerville Fallen Warrior Memorial.
June 2005	<ul style="list-style-type: none"> • Grant proposals were submitted to the Texas Parks and Wildlife Department and the Kodak Conservation Fund for trail connectivity. • Grant proposals were submitted to Entergy and FedEx Global for the Pflugerville Fallen Warrior Memorial. • A grant proposal was forwarded to SBC Exceleator for PfCONA equipment. • A grant proposal was sent to the Cartis Group for marketing funds for the organization.
July 2005	<ul style="list-style-type: none"> • The Rotary Club and Lions Club award Pf4 pass through grants from Wal-Mart for the Pflugerville Fallen Warrior Memorial. • Grant proposals were sent to the RGK Foundation and the Hasbro Foundation for Probotics equipment. • A grant proposal was sent to the American Girl company for Blue Santa toys. • A grant proposal was sent to the Topfer Family Foundation for Summer Youth Opportunities.
August 2005	<ul style="list-style-type: none"> • Patriot Celebration raises \$20,000 for the Pflugerville Fallen Warrior Memorial. Pf4 is awarded \$12,946 from the Pflugerville Community Development Corporation and \$5,000 from the Prudential Foundation Employees Matching Fund. Grant proposals were submitted to the Junior League of Austin and the Rapoport Foundation for the Pflugerville Fallen Warrior Memorial. The first Paypal donation is received for the Pflugerville Fallen Warrior Memorial. • A grant proposal was sent to Bikes Belong for trail connectivity. • A grant proposal was submitted to the Lower Colorado River Authority for tree planting. • Grant proposals were forwarded to the Build-a-Bear Foundation and Austin Community Foundation for a new animal shelter.
September 2005	<ul style="list-style-type: none"> • Pf4 accepts delivery for Mattel toys purchased at a discount through Gifts In Kind International for the Blue Santa program. • The IFF Hummingbird Foundation donates \$1,000 to the Pflugerville Fallen Warrior Memorial. Team PPP's Pancake Breakfast raises \$6,651 for the Pflugerville Fallen Warrior Memorial.

October 2005	<ul style="list-style-type: none"> • LCRA Clean n’ Green awards Pf4 fifty 5-gallon trees for planting throughout the community. • The US Marines Toys for Tots program dropped off the first shipment of toys for Blue Santa.
November 2005	<ul style="list-style-type: none"> • Target grant is awarded with a reception at Zachary Scott Theatre. • Fallen Warrior Memorial is dedicated on Veteran’s Day, November 11, 2005. • SBC Exceleator grant is awarded for PfCONA audio and visual equipment. • Pf4 begins work with the Friends of the Library to capture local oral histories.
December 2005	<ul style="list-style-type: none"> • The Annual Report is drafted and year-end meeting is planned. • US Marines Toys for Tots program supports Blue Santa for second consecutive year.



Where we do it



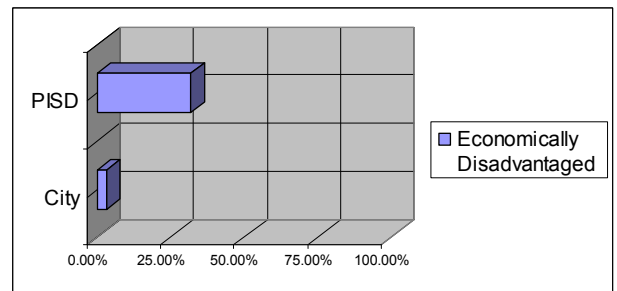
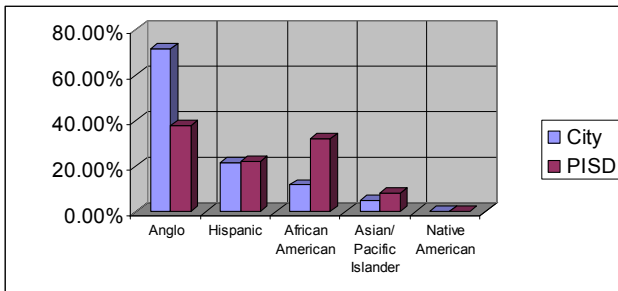
There are 13 square miles of city limits and an additional 30 square miles of ETJ. The city and ETJ residents as well as those within the 100 square miles of school district boundaries directly benefit from our programs. These somewhat concentric areas provide for a diverse population with varying needs.

Pf4 locates its projects within the city limits, while servicing the population in the ETJ and school district. The following key shows the locations of all projects to-date:

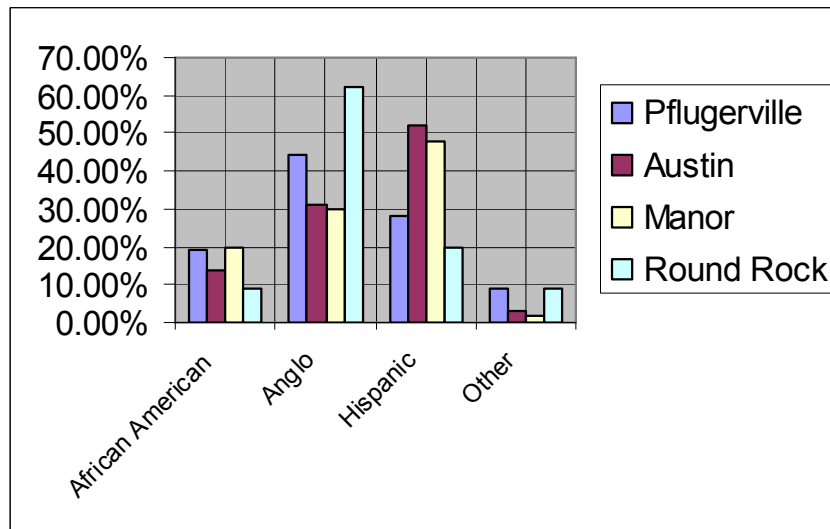
1. Trail connections (2004)
2. Blue Santa (2004, 2005)
3. Pflugerville Fallen Warrior Memorial (2005)
4. Tree planting (2005)
5. Old Town Pocket Park with playground equipment (2005)
6. Downtown Beautification (2005)
7. Summer Youth Opportunities (2005)
8. Fishing piers (2005, 2006)

Why we do it

The demographics by local area are very diverse. The city, extraterritorial jurisdiction and school district have varying degrees of ethnic mix. There are currently nine prevalent languages other than English spoken within the homes of the Pflugerville Independent School District's students, primarily Spanish and Vietnamese. At this time, 32 percent of the population is underprivileged and 9 percent is English-limited. According to those who provide local human services to the needy, our area also has an undocumented number of migrant residents. With the rapid population growth in the Central Texas area, the current population density and diversity are expected to change.



City of Pflugerville demographics are from American FactFinder as published by the U.S. Census Bureau for 2000. The Pflugerville Independent School District demographic information is from the ISD's web page.



Information gathered from the Texas Education Agency, Snapshot 2003

How we do it

Statement of Activities & Statement of Financial Position December 31, 2005

Statement of Activities For the Year Ended December 31, 2005

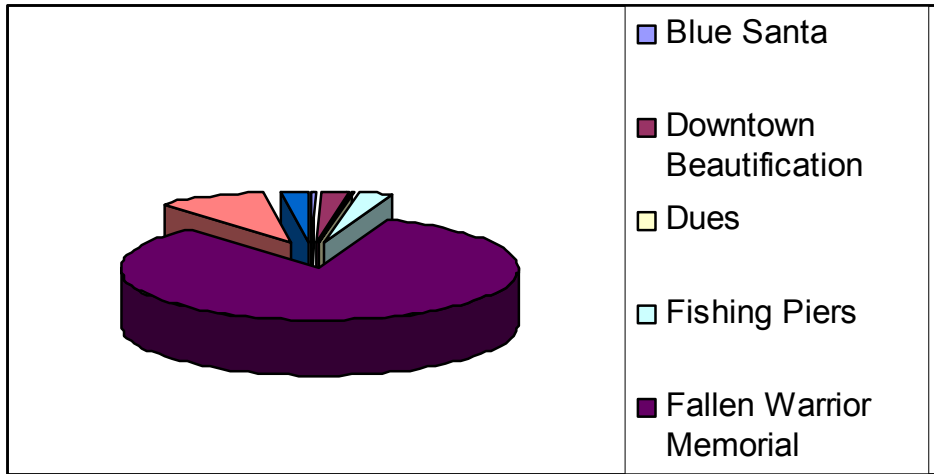
	<u>Jan - Dec 2005</u>
Public Support and Revenue	
Income	
Blue Santa	260.00
Downtown Beautification	2,585.05
Dues	210.22
Fishing Piers	3,145.00
Fallen Warrior Memorial	95,032.77
PCDC Old Town Playground Grant	10,000.00
Summer Youth Program	2,500.00
Total Income	<u>113,733.04</u>
Expense	
Blue Santa	260.00
Downtown Beautification	2,868.14
Fallen Warrior Memorial	79,849.66
Office Supplies	9.72
Old Town Playground Equipment	10,000.00
Summer Youth	2,500.00
Total Expense	<u>95,487.52</u>
NET ORDINARY INCOME	<u>18,245.52</u>
Other Income/Expense	
Other Income	
Dividend Income	<u>0.19</u>
Total Other Income	<u>0.19</u>
Net Other Income	<u>0.19</u>
NET INCOME	<u><u>18,245.71</u></u>

Statement of Financial Position

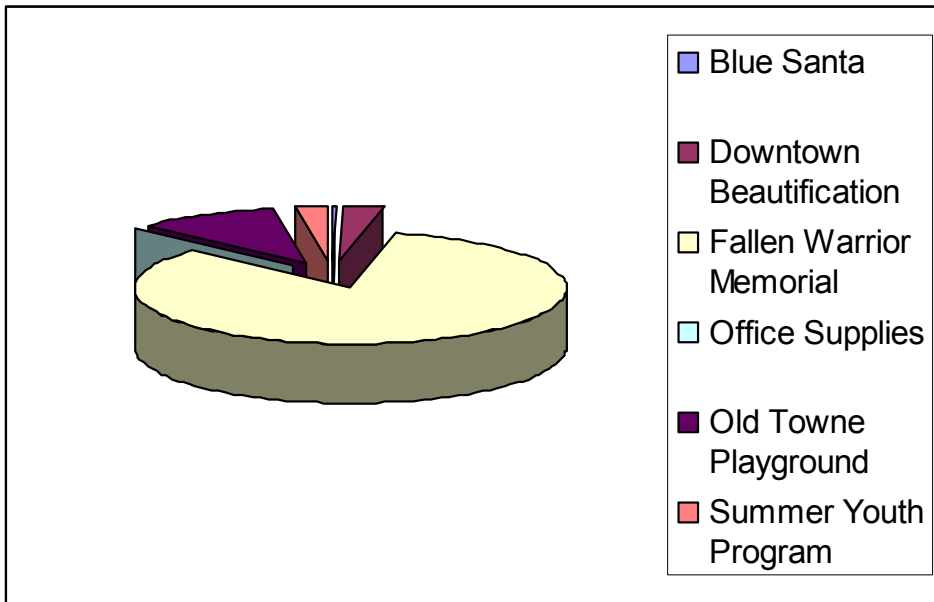
As of December 31, 2005

	<u>Dec 31, 2005</u>
Assets	
Current Assets	
Checking/Savings	
Checking	19,319.79
Savings	25.39
Total Checking/Savings	<u>19,345.18</u>
Total Current Assets	<u>19,345.18</u>
TOTAL ASSETS	<u>18,345.18</u>
Liabilities & Net Assets	
Net Assets	
Net Asset	1,525.00
Unrestrict (retained earnings)	-425.53
Net Income	<u>18,245.71</u>
Total Net Assets	<u>19,345.18</u>
TOTAL LIABILITIES & NET ASSETS	<u>19,345.18</u>

Total 2005 Revenue



Total 2005 Expenses



Who we are

Pf4 was formed by concerned civic and community leaders. The service by the directors has been invaluable as the dedicated individuals bestow much technical and professional advice for our start-up organization. We are indebted to our founders and foresee their contribution as a rock to build upon.

2005 Directors' Profile

Age

Average: 51
Range: 39-58

Gender

Male: 1
Female: 6

Ethnicity

0 African American
0 Asian/Pacific Islander
6 Caucasian
1 Hispanic
0 Native American

Education

High school: 2
Associate's degrees: 1
Bachelor's degrees: 2
Advanced degrees: 2

Occupations

Accountant: 1
Business: 1
Government: 2
Professional Volunteer: 3

Total years work experience:
225.75

Average work experience per
person: 37.6 years

2005 Directors' Biographies

President David Buesing

David Buesing is serving as the City Manager for Pflugerville. He has a BA in Criminal Justice and a Master of Arts Degree in Human Services from St. Edward's University in Austin. He and his family moved to Pflugerville in 1976. In May 1980, he became the first Chief of Police. Chief Buesing has a Master Peace Officer's License. The Police Department has won many accolades. He has written, received and managed over 50 grants at over \$2 million with the City as a benefactor. He was instrumental in starting numerous civic organizations, primarily PfCONA, the umbrella organization for the city's neighborhood associations and the Neighborhood Conference Committee, which tries to redirect troubled youth away from the court system. He has recruited many volunteers to assist the city. Most recently, the City was returned a "check" for over \$200,000 from one volunteer group for their in-kind service hours.

Vice President Sally Gannaway

Sally Gannaway has a degree in Business Administration from Texas Woman's University. She is retired after thirty years of working with technology in corporate America. Mrs. Gannaway currently serves in various volunteer capacities within the City of Pflugerville and surrounding area. She is on the board of the Interfaith Care Alliance, serving as the Program Committee Chair. She has extensive experience with homeless outreach, fundraising and grant fund distribution through St. David's Episcopal Church in Austin. Mrs. Gannaway enjoys her four grandchildren in addition to her volunteer service.

Treasurer Gwen Blakeslee

Gwen Blakeslee is a local business owner. She and her family have lived in the Pflugerville area for over twenty years. Mrs. Blakeslee currently serves on the City of Pflugerville Beautification Committee, Keep Pflugerville Beautiful, and the Downtown Planning Committee. She is the Treasurer for the Downtown Business Association. Her passion for civic duty comes from her belief that the citizens have always been kind to her family. Mrs. Blakeslee returns such kindness through her volunteer service to the community. She has interests in economic development, improving the city's good qualities and recruiting friendly people to project a positive image for the city.

Michelle Pundt, Grant Writer

Michelle Pundt, a fifth generation native Texan, was first published at seventeen with articles in her hometown paper. Ms. Pundt has contributed to different weekly and daily newspapers, as well as report writing for the State of Texas. Her last State projects included streamlining the application, award, funding, and close out process for granting agencies. Ms. Pundt and her daughter reside in Wells Branch. She is active in government and currently completing her BS in Business Management through the University of Phoenix's Online program. Ms. Pundt has formally served as a Capital Campaign Co-Chair, Sunday School teacher and Girl Scout group leader in the Austin area since 1985.

Cecilia Galliano, PfCONA Representative

Cecilia Galliano graduated as a Bilingual Teacher from the University of Texas at Austin. She has been involved with children all her life in addition to her own child. Earlier in her life, she was a Sunday school teacher. She then helped disabled children with Easter Seals and other agencies. She has also worked in schools with at-risk children through reading programs and special needs. In Pflugerville, she requested two long sidewalks to protect the children from walking or crossing busy roads. One of the sidewalks now takes the children to a popular park and the other leads to a nearby elementary school.

Shirl Enoch, Member at Large

Shirl Enoch has lived in Pflugerville since June 2000. She was involved in the creation of the Bohls Neighborhood Association, which serves Bohls Place and Bohls Crossing neighborhoods and currently serves as the Secretary for this association. Ms. Enoch has taught Sunday School at her church along with various other volunteer efforts. She enjoys spending time with her family and reading.

Marion Shofner, Parks & Recreation Department Representative

Marion Shofner is a native Central Texan and has made her home in Pflugerville since August 1984. She earned a Master of Public Affairs degree from the LBJ School of Public Affairs and a Bachelor of Business Administration degree. Both degrees are from the University of Texas at Austin. Her professional career included over 30 years serving the State of Texas as a software developer for the financial and Medicaid programs. Professional affiliation included Austin Women in Computing and the Data Processing Management Association. She was the Austin Chapter President of DPMA in 1990. Marion is proud of her German and Wendish heritage and her first language of German. Currently, she serves as an alternate member on Pflugerville's Parks and Recreation Commission.

Thank You

Our efforts would not be successful without the assistance of those we serve, the community. We gratefully acknowledge our direct supporters and those who rally around our mission.

Applied Materials
Bohls Place Neighborhood Association
Creekside Neighborhood Association
Downtown Merchants Association
Fairways of Blackhawk Neighborhood Association
First Texas Bank
Gifts in Kind International
Government Employee's Credit Union
Keep Pflugerville Beautiful
LCRA Clean n' Green Program
Mr. Duane Blakeslee
Mr. Kurt Reece
Mesa Realty Group
Parkcrest Neighborhood Association
Pflugerville Community Development Corporation
Pflugerville Council on Neighborhoods Association
Pflugerville Fallen Warrior Memorial Committee
SBC
Target Stores
Texas Realty Group
The City of Pflugerville Parks and Recreation Department

- Mr. Glen Holzer, Parks and Recreation Director

The City of Pflugerville Police Department including:

- Chief Charles Hooker, Sgt. Bill Anderson
- Cpl. Mike Clowdus, Citizens on Patrol

TXU
Wal-Mart
VolunteerMatch.org
U.S. Marines Toys for Tots

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